

2020

2021-2022

2020

2021-2022

2020

2021-2022

— 2020 — 18 013 . . . , :

- 15 795 . . .

- 2 218 . . .

— 2021 — 18 530 . . . , :

- 16 312 . . .

- 2 218 . . .

— 2022 — 19 015 . . . , :

- 16 796 . . . ,

- 2 219 . . .

:

:

2020 - 56% - 27%; - 9%

2021 : - 57 %, - 27%, - 9%

2022 : - 50 %, - 26% - 15%.

:

-2020 - 10 047 . . . ,

-2021 - 10 509 . ,

-2022 - 10 991 . .

2022 .

2020 -

227, 227.1' 228

(1 01 02010 01 000 110),

-

()

2020 .

2019 ,

2019

6

2019

2017 2018

2016,

1-

6 . 2016 . = 3 319 652,48 2016 = 7 297 761,93

6 . 2017 . = 3 183 518,83 2017 = 7 448 128,57

6 . 2018 . = 3 739 625,47 2018 = 8 423 598,48

6 . 2019 . = 4 114 670,02

2019 4 114 670,02 : 44,2% = 9 309 208,19 .

2016 = 3 319 652,48 : 7 297 761,33 = 45,5%

2017 = 3 183 518,83 : 7 448 128,57 = 42,7%

2018 = 3 739 625,47 : 8 423 598,48 = 44, 4 %

2019 = (45,5 + 42,7 +44,4) : 3 = 44,2%

:

4 114 670,02 10% : 44,2 = **93 092 081,90** .- **2019** .

93 092 081,90 104,6% = **97 374 317,67** .- **2020**

97 374 317,67 104,6% = **101 853 536,28** .- **2021**

101 853 536,28 104,6% = **106 538 798,95** .- **2022**

-

2019 ,

13%.

2019 :

2019 = 76 017,45 107,3% = **81 566,72**

2020 : **81 566,72** 104,6% = 85 318,90

2021 : **85 318,90** 104,6% = 89 243,57

2022 : **89 243,57** 104,6% = 93 348,77

:

2020 : = 85 319

2021 : = 89 244

2022 : = 93 349

2020 – 2022 228

(1 01 02030 01 0000 110)
2019 .

2019

2018 .

1 01 02030 01 0000 110:

2019 = 26 008,18

2020 . = 26 008

2021 . = 26 008

2022 . = 26 008

:

2020 :

1 01 02010 01 0000 110 = 9 935 329

1 01 02020 01 0000 110 = 85 319

1 01 02030 01 0000 110 = 26 008

= 10 046 656

2021 :

1 01 02010 01 0000 110 = 10 393 338

1 01 02020 01 0000 110 = 89 244

1 01 02030 01 0000 110 = 26 008

= 10 508 590

2022 :

1 01 02010 01 0000 110 = 10 872 026

1 01 02020 01 0000 110 = 93 349

1 01 02030 01 0000 110 = 26 008

= 10 991 383

1 03 02230 01 0000 110

2020 = 278 634

2021 = 297 416

2022 = 297 416

= 873 466,00

1 03 02240 01 0000 110

2020 = 1 840

2021 = 1 940

2022 = 1 940

=5 648

1 03 02250 01 0000 110

2020 = 540 274

2021 = 576 906

2022 = 576 906

= 1 694 086

1 03 02260 01 0000 110

2020 = - 51 832

2021 = - 53 858

2022 = - 53 858

= -159 548

:

2020 = 768 916

2021 = 822 368

2022 = 822 368

(1 05 03010 01 0000 110)

2019 , 2020 - 2022 -
, 2020 - 2022 .

6 2019 2019 2018

1 05 03000 01 0000 110:

6 . 2019 . = 56 285,36

6 . 2018 . = 27 623,11

2018 = 27 813,43

2019 1 2019 : 56 285,36

1 . 2018 . = 27 623,11

2018 = 27 813,43

1 2018 :

26 623,11 : 27 813,43 100 = 99,32%

2019 - **56 682,13.**

56 285,36 : 99,3% = 56 682,

:

2020 = 56 671 103,2 = 58 495,96

2021 = 47 779 104,3 = 60 484,82

2022 = 49 882 104,4 = 62 662,27

(**1 06 01000 00 0000 110**)

2020-2022

2019 .

2018
2016 2017 .

1 106 01030 13 0000 110:

2018 = 916 617,06

2018 = 916 617,06

2020 = 916 617,06

2021 = 916 617,06

2022 = 916 617,06

(1 06 06000 00 0000 110)

2020 - 2022

2019 .

2 2018 1 2019 2019 .

1 06 06000 00 0000 110 = 4 003 492

2 640 040,0 + 1 363 452,30 = 4 003 492

1 06 06033 13 0000 110 = 2 640 040

2019 = 2 640 040,05

2- 2018 = 1 437 960,17

1- 2019 = 1 202 079,88

1 437 960,17 + 1 202 079,88 = 2 640 040,05

2020 = 2 640 040,05

2021 = 2 640 040,05

2022 = 2 640 040,05

1 06 06043 13 0000 110 = 1 363 452

2- 2018 = 1 231 415,50

1- 2019 = 132 034,80

1 231 415,50 + 132 034,80 = 1 363 452,30

2019 = 1 363 452,30

2020 = 1 363 452,30

2021 = 1 363 452,30

2022 = 1 363 452,30

:

2020 = 2 640 040,0 + 1 363 452,30 = 4 003 492

2021 = 2 640 040,0 + 1 363 452,30 = 4 003 492

2022 = 2 640 040,0 + 1 363 452,30 = 4 003 492

,

,

,

(1 11 05013 13 0000 120)

2020 - 2022

2019 .

2019

2018

1

2019 .

2

2019 = 304 854,56

2 2018 = 227 548,11

1 2019 = 77 306,45

227 548,11 + 77 306,45 = 304 854,56

2020 = 304 854

2021 = 304 854

2022 = 304 854

’
,
(
) (1 11 05035 13 0000 120)

2020–2022

2019 .

2018 1 2019 2019 .
2019 = 1 365 165

2

2018 = 1 365 164,89

1- 2019 = 511 971,61

2020 = 1 365 165

2021 = 1 365 165

2022 = 1 365 165

-

, (1 13 02065 13 0000 130) ” 2020–2022
2019 .

2018 1 2019 2019 .
2019 =275 756

2

2- 2018 = 153 632,47

1- 2019 = 122 123,79

153 632,47+122 123,79 = 275 756,26

2020 = 275 756,00

2021 = 275 756,00

2022 = 275 756,00

(1 14 06013 13 0000 430)

2020-2022

2020 = 150 000,00

2021 = 150 000,00

2022 = 150 000,00

()

(1 16 90050 13 0000 140)

2018

15.04.2019 . 62-

« ».

2018 = 69 218

2020 = 69 218

2021 = 69 218

2022 = 69 218

(1 17 05050 13 0000 180)

2019 : **53 514**

2017 = 23 898,76

2018 = 83 128,00

$23\,898,76 + 83\,128,00 = 107\,026,76 : 2 = 53\,514$

2020 = 53 514

2021 = 53 514

2022 = 53 514

:

2020 = 18 012 684

2021 = 18 530 059

2022 = 19 015 030

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